01 Feasibility Study

01-142-16-9029  Moos T- CHIP Adding a Fingerprint station

| AHC Project Planner | Julie Huang | Request Date | 10/30/2015 | Estimated Cost | $2,100
|---------------------|-------------|--------------|-------------|---------------|------
| CPPM/FM Project Manager | NA/Other | Scheduled End | 12/15/2015 | Current Budget | $0
| DEHS Contact | NA/Other | Square Feet | 1,226 | Commitments | $0
| Energy Mgmt Contact | NA/Other | FM Coordinator | NA/Other | Remaining | $0

**Update**  Furniture to be delivered and installed 1/5/2016.  Fingerprint technology delayed until next fall.

01-142-16-1446  Moos 14 - Surgery Remove Walls for Biosafety Cabinet

| AHC Project Planner | Brenda Trebesch | Request Date | 10/8/2015 | Estimated Cost | $0
|---------------------|-----------------|--------------|-------------|---------------|------
| CPPM/FM Project Manager | Richard Cartier | Scheduled End | | Current Budget | $0
| DEHS Contact | NA/Other | Square Feet | 110 | Commitments | $0
| Energy Mgmt Contact | NA/Other | FM Coordinator | Julie Mahoney | Remaining | $0

**Update**  Sent funding request to project contact on December 4 and followed up with phone call on December 14 to see if she had any questions.

01-000-16-1268  HSD Master Plan Infrastructure Needs for Major Renovation

| AHC Project Planner | Brenda Trebesch | Request Date | 9/28/2015 | Estimated Cost | $0
|---------------------|-----------------|--------------|-------------|---------------|------
| CPPM/FM Project Manager | Trevor Dickie | Scheduled End | | Current Budget | $0
| DEHS Contact | NA/Other | Square Feet | 0 | Commitments | $0
| Energy Mgmt Contact | NA/Other | FM Coordinator | NA/Other | Remaining | $0

**Update**  Met with Cannon Design consultants on December 8 to review the two options.  Due to the time required for abatement of VFW/Masonic, the completion dates of both the renovation Washington and new construction Harvard options are estimated to be about the same.

01-074-16-1481  Mayo 2nd Floor - Expansion for Med Education and MMC/GME

| AHC Project Planner | Brenda Trebesch | Request Date | 9/10/2015 | Estimated Cost | $0
|---------------------|-----------------|--------------|-------------|---------------|------
| CPPM/FM Project Manager | NA/Other | Scheduled End | | Current Budget | $0
| DEHS Contact | NA/Other | Square Feet | 600 | Commitments | $0
| Energy Mgmt Contact | NA/Other | FM Coordinator | Julie Mahoney | Remaining | $0

**Update**  MMC/GME and Med Education are discussing options internally, awaiting feedback.

**Scope**

- Need to add a fingerprint reader station in CHIP 1-425 Moos Tower.
- Remove walls to open up space for Bio-safety cabinet.
- Fully understand the implications to the utility infrastructure serving Health Sciences District in the area bounded by Washington, Harvard, UMMC, and Mayo, with the demolition of VFW and Masonic and the remodeling of PWB, Moos, and WDH.
- Groups are interested in taking on additional space to handle new hires.
AHC Active Projects

**01-193-16-1450  717 Delaware - Walk-in Cooler for Study Use**

<table>
<thead>
<tr>
<th>AHC Project Planner</th>
<th>Brenda Trebesch</th>
<th>Request Date</th>
<th>8/27/2015</th>
<th>Estimated Cost</th>
<th>$0</th>
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<tbody>
<tr>
<td>CPPM/FM Project Manager</td>
<td>Richard Cartier</td>
<td>Scheduled End</td>
<td></td>
<td>Current Budget</td>
<td>$0</td>
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<tr>
<td>DEHS Contact</td>
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<td>Square Feet</td>
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<td>Commitments</td>
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<td>Energy Mgmt Contact</td>
<td>NA/Other</td>
<td>FM Coordinator</td>
<td>NA/Other</td>
<td>Remaining</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Scope**

Replacement door and divider curtains on order, U Con to provide estimate on removing stainless counter and 4 shelving units to Reuse.

**Update**

Can the cold room be modified for use in research studies? Subject and staff person in room for 30 minutes at 20 degrees.

---

**02 Predesign**

---

**01-000-16-1270  AHC Education and Learning Center - ELC**

<table>
<thead>
<tr>
<th>AHC Project Planner</th>
<th>Brenda Trebesch</th>
<th>Request Date</th>
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<tr>
<td>CPPM/FM Project Manager</td>
<td>Trevor Dickie</td>
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<td>Energy Mgmt Contact</td>
<td>NA/Other</td>
<td>FM Coordinator</td>
<td>NA/Other</td>
<td>Remaining</td>
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**Update**

Cannon was on site Dec. 8 and 9 for a series of meetings with Dean's Council and stakeholders, etc. Washington vs. Delaware option decision will be made on December 22 by Capital Strategy Group. Legislative tour was held on December 15 with tour of Nursing Simulation and Moos auditorium.

**01-178-15-1891  NHH 4th - Relocation of Drug Design from PWB 7 & VFW B/4**

<table>
<thead>
<tr>
<th>AHC Project Planner</th>
<th>Brenda Trebesch</th>
<th>Request Date</th>
<th>12/4/2014</th>
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<td>Roger Wegner</td>
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**Update**

Space will return to list of resources if commitment to fund predesign is not made.

**02-300-15-1453  St. Paul Campus - New Landcare Salt/Sand Storage Facility**

<table>
<thead>
<tr>
<th>AHC Project Planner</th>
<th>Brenda Trebesch</th>
<th>Request Date</th>
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<tbody>
<tr>
<td>CPPM/FM Project Manager</td>
<td>Paul Oelze</td>
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<td>Current Budget</td>
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<td>DEHS Contact</td>
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<td>Energy Mgmt Contact</td>
<td>NA/Other</td>
<td>FM Coordinator</td>
<td>Ben Fink</td>
<td>Remaining</td>
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</table>

**Update**

No change.

**Scope**

Relocate Center for Drug Design from PWB 7 and two rooms in VFW (basement and 4th floor) to NHH 4 in order to consolidate program.

---

**Build a new heated Sand/Salt storage facility on the St. Paul Campus so existing facility can be used by the Equine Center as teaching space.**
### 02-409-15-1262 Vet Isolation Facility

**AHC Project Planner**  Ann Huhn-Anderson  
**Request Date** 7/31/2014  
**Estimated Cost** $27,000,000

**CPPM/FM Project Manager**  Pete Nickel  
**Scheduled End** 2/12/2015  
**Current Budget** $29,500,000

**DEHS Contact**  Betty Kupskay  
**Square Feet** 30,000  
**Commitments** $3,221,288

**Energy Mgmt Contact**  Nirmal Jain  
**FM Coordinator** Ben Fink  
**Remaining** $26,278,712


### 03 Planning & Programming

#### 02-371-16-1646 VMCS 2FL - VDL General Lab Move

**AHC Project Planner**  Ann Huhn-Anderson  
**Request Date** 12/8/2015  
**Estimated Cost** $0

**CPPM/FM Project Manager**  Anne Wagner  
**Scheduled End**  
**Current Budget** $0

**DEHS Contact**  NA/Other  
**Square Feet** 579  
**Commitments** $0

**Energy Mgmt Contact**  NA/Other  
**FM Coordinator** NA/Other  
**Remaining** $0

**Update**  Preliminary scope meeting held wk 12/14. Design estimate to be returned.

#### 01-143-16-9037 DVRC 2 Fl - Mortari Lab Move

**AHC Project Planner**  Lisa Jansen  
**Request Date** 12/1/2015  
**Estimated Cost** $0

**CPPM/FM Project Manager**  NA/Other  
**Scheduled End**  
**Current Budget** $0

**DEHS Contact**  NA/Other  
**Square Feet** 0  
**Commitments** $0

**Energy Mgmt Contact**  NA/Other  
**FM Coordinator** NA/Other  
**Remaining** $0

**Update**

#### 01-074-16-1662 Mayo 2 - Radiology Office Renovation

**AHC Project Planner**  Lisa Jansen  
**Request Date** 11/5/2015  
**Estimated Cost** $0

**CPPM/FM Project Manager**  NA/Other  
**Scheduled End**  
**Current Budget** $0

**DEHS Contact**  NA/Other  
**Square Feet** 1,840  
**Commitments** $0

**Energy Mgmt Contact**  NA/Other  
**FM Coordinator** NA/Other  
**Remaining** $0

**Update**

**Scope**

To construct a new 30,000 sf facility consisting of approximately 10,000 sf animal holding space and 20,000 sf laboratory space.

**Scope**

Move the VDL EM Scope general lab from ANSCI VM to the VMCS building.

**Scope**

Move Angela’s Lab out of MCRB to Dwan.

**Scope**

Improvements necessary to accommodate imminent increase of staffing within this department. Therefore convert unused rooms into either open office space or private office space.
# AHC Active Projects

## 02-486-16-1482  VM Equine - MRI

<table>
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<tr>
<th>AHC Project Planner</th>
<th>Request Date</th>
<th>Estimated Cost</th>
<th>Square Feet</th>
<th>Commitments</th>
<th>Remaining</th>
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<tr>
<td>Lisa Jansen</td>
<td>11/5/2015</td>
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<td>0</td>
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**Scope**  
Free standing MRI to be installed.

**Update**

---

## 01-950-16-9028  Riverside West Building Conference Room Refurbish F263

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<th>Estimated Cost</th>
<th>Square Feet</th>
<th>Commitments</th>
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**Scope**  
Would like to refurbish conference room F263 in the Fairview Riverside West Bldg. This is leased space.

**Update**  
Estimate provided, reviewing for funding.

---

## 01-074-15-1460  Mayo A387 - Public Health Career Services

<table>
<thead>
<tr>
<th>AHC Project Planner</th>
<th>Request Date</th>
<th>Estimated Cost</th>
<th>Square Feet</th>
<th>Commitments</th>
<th>Remaining</th>
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<td>325</td>
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**Scope**  
Replacing 2 existing doors from corridor 314CC into 315CC and room A387 with full glass inserted doors.

**Update**  
Revised scope of project to changing existing doors to full glass insert. Sent to UCon for review and estimate 12/17

---

## 01-115-16-1641  ChRC 1FL - AHC Admin - Lactation Room

<table>
<thead>
<tr>
<th>AHC Project Planner</th>
<th>Request Date</th>
<th>Estimated Cost</th>
<th>Square Feet</th>
<th>Commitments</th>
<th>Remaining</th>
</tr>
</thead>
<tbody>
<tr>
<td>Julie Huang</td>
<td>9/22/2015</td>
<td>$0</td>
<td>1</td>
<td>$0</td>
<td>$0</td>
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</table>

**Scope**  
Convert R110A into a lactation space.

**Update**  
Uconstruction to review scope and provide a design estimate.

---

## 01-143-16-9015  MCRB - Lab Moves MT & MCRB

<table>
<thead>
<tr>
<th>AHC Project Planner</th>
<th>Request Date</th>
<th>Estimated Cost</th>
<th>Square Feet</th>
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<tr>
<td>Ann Huhn-Anderson</td>
<td>8/21/2015</td>
<td>$0</td>
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<td>$0</td>
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</table>

**Scope**  
TBD full scope multiple floors

**Update**  
Preliminary meeting held wk 12/7. Waiting for information from Pediatrics. Will tie this schedule to the Mortari Lab move to Dwan.
AHC Active Projects

02-371-16-1241  VMCS 2FL - VDL EM Scope Lab
AHC Project Planner: Ann Huhn-Anderson  
Request Date: 8/14/2015  
Estimated Cost: $0
CPPM/FM Project Manager: Anne Wagner  
Scheduled End:  
Current Budget: $0
DEHS Contact: Robin Tobias  
Square Feet: 442  
Commitments: $0
Energy Mgmt Contact: Maram Falk  
FM Coordinator: Ben Fink  
Remaining: $0

Update  Site meeting held wk of 12/14. Waiting for design estimate.

01-144-16-1666  PWB - Lease Vacancy Planning
AHC Project Planner: Ann Huhn-Anderson  
Request Date: 6/3/2015  
Estimated Cost: $0
CPPM/FM Project Manager: Richard Cartier  
Scheduled End: 4/30/2015  
Current Budget: $0
DEHS Contact: Mike Austin  
Square Feet: 0  
Commitments: $0
Energy Mgmt Contact: NA/Other  
FM Coordinator: John Stoffel  
Remaining: $0

Update  Meeting scheduled for wk 12/21. Now moving to Ucon project. Need to process RFA for design funding.

01-074-15-9095  Mayo 6 - Medical School B Corridor
AHC Project Planner: Brenda Trebesch  
Request Date: 7/2/2015  
Estimated Cost: $0
CPPM/FM Project Manager: NA/Other  
Scheduled End:  
Current Budget: $0
DEHS Contact: NA/Other  
Square Feet: 0  
Commitments: $0
Energy Mgmt Contact: NA/Other  
FM Coordinator: NA/Other  
Remaining: $0

Update  In contact with Michael Kim about proposed improvements.

01-111-15-9094  Institute for Health Informatics - Interim Location
AHC Project Planner: Brenda Trebesch  
Request Date: 6/4/2015  
Estimated Cost: $0
CPPM/FM Project Manager: NA/Other  
Scheduled End:  
Current Budget: $0
DEHS Contact: NA/Other  
Square Feet: 0  
Commitments: $0
Energy Mgmt Contact: NA/Other  
FM Coordinator: NA/Other  
Remaining: $0

Update  Interim location (5-6 years until Clinical Resarch Building is built) for IHI will be somewhere in PWB clinic release space, getting updated employees and new hire projections.

01-178-15-9048  Hasselmo - Genomics Consolidation
AHC Project Planner: Brenda Trebesch  
Request Date: 2/12/2015  
Estimated Cost: $0
CPPM/FM Project Manager: NA/Other  
Scheduled End:  
Current Budget: $0
DEHS Contact: NA/Other  
Square Feet: 4,500  
Commitments: $0
Energy Mgmt Contact: NA/Other  
FM Coordinator: NA/Other  
Remaining: $0

Update  Received background supporting information from Genomics on December 11.
### 04 Design

#### 02-371-16-1656 VMCS - B301 HVAC

<table>
<thead>
<tr>
<th>AHC Project Planner</th>
<th>Brenda Trebesch</th>
<th>Request Date</th>
<th>12/11/2015</th>
<th>Estimated Cost</th>
<th>$0</th>
</tr>
</thead>
<tbody>
<tr>
<td>CPPM/FM Project Manager</td>
<td>Anne Wagner</td>
<td>Scheduled End</td>
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<td>Current Budget</td>
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<td>DEHS Contact</td>
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<td>Energy Mgmt Contact</td>
<td>NA/Other</td>
<td>FM Coordinator</td>
<td>NA/Other</td>
<td>Remaining</td>
<td>$0</td>
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</table>

**Update** Met in space on December 14, design and estimating services have been funded in amount of $2,350.

#### 01-171-16-9033 CUHCC Signage

<table>
<thead>
<tr>
<th>AHC Project Planner</th>
<th>Julie Huang</th>
<th>Request Date</th>
<th>11/12/2015</th>
<th>Estimated Cost</th>
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<td>Energy Mgmt Contact</td>
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<td>FM Coordinator</td>
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<td>Remaining</td>
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**Update** Estimate was sent. Reviewing for funding.

#### 01-193-01-9024 717 Delaware - 2nd Floor Nurse Station Redo

<table>
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<tr>
<th>AHC Project Planner</th>
<th>Brenda Trebesch</th>
<th>Request Date</th>
<th>10/8/2015</th>
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<td>CPPM/FM Project Manager</td>
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<td>FM Coordinator</td>
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**Update** Reconfiguration being reconsidered due to proposed relocation to PWB.

#### 01-074-16-1434 MAYO 2FL - NMR Helium Recovery System

<table>
<thead>
<tr>
<th>AHC Project Planner</th>
<th>Ann Huhn-Anderson</th>
<th>Request Date</th>
<th>9/9/2015</th>
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<tbody>
<tr>
<td>CPPM/FM Project Manager</td>
<td>Pete Nickel</td>
<td>Scheduled End</td>
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<td>Energy Mgmt Contact</td>
<td>NA/Other</td>
<td>FM Coordinator</td>
<td>Julie Mahoney</td>
<td>Remaining</td>
<td>$10,100</td>
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**Update** In process with SD and estimate. Meeting scheduled w/ users wk 12/22.

**Scope**
- Space acquired from RAR has no ventilation. Vet Med would like to use it as a conference room and wants to understand the costs.
- Need signage in the lobby/waiting area of CUHCC
- Reorient the nurse check-in station to add another workstation and make better use of the space.
- Plan for install of a helium recovery system in the Mayo NMR Center
### 01-032-16-1261  Jackson 2 - Relocation of Golzarian Lab from VFW

<table>
<thead>
<tr>
<th>AHC Project Planner</th>
<th>Brenda Trebesch</th>
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<th>8/13/2015</th>
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<td>Richard Cartier</td>
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<td>FM Coordinator</td>
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<td>Remaining</td>
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</table>

**Update** Engineer has reported that shaft space is full, there is no room for an additional duct run. A new run would have to be installed which would disrupt all floors above up to the roof. The 10" duct can handle a 6' hood and we are asking the engineer: Can both hoods be changed to 6' hoods, or even larger? What is the cost to up-size the fan, if needed?

### 01-142-16-1265  MOOST 13FL - Neurology MDC Lab Move

<table>
<thead>
<tr>
<th>AHC Project Planner</th>
<th>Ann Huhn-Anderson</th>
<th>Request Date</th>
<th>6/18/2015</th>
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<td>Brandon James</td>
<td>FM Coordinator</td>
<td>John Stoffel</td>
<td>Remaining</td>
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**Update** Estimating in process. Last chemical information received week of 12/14.

### 26-892-15-2452  MN Poultry Testing Lab Expansion

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<th>Brenda Trebesch</th>
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</tbody>
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**Update** The ground breaking is scheduled for December 21, staff has provided feedback on lab casework, furnishings will be worked on in January, they are in midst of move to temporary location.

### 01-111-15-2095  Diehl - BioMedical Library Design Concepts

<table>
<thead>
<tr>
<th>AHC Project Planner</th>
<th>Brenda Trebesch</th>
<th>Request Date</th>
<th>7/2/2015</th>
<th>Estimated Cost</th>
<th>$0</th>
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<tbody>
<tr>
<td>CPPM/FM Project Manager</td>
<td>Richard Cartier</td>
<td>Scheduled End</td>
<td></td>
<td>Current Budget</td>
<td>$10,776</td>
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<tr>
<td>DEHS Contact</td>
<td>NA/Other</td>
<td>Square Feet</td>
<td>5,200</td>
<td>Commitments</td>
<td>$10,457</td>
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<tr>
<td>Energy Mgmt Contact</td>
<td>NA/Other</td>
<td>FM Coordinator</td>
<td>NA/Other</td>
<td>Remaining</td>
<td>$319</td>
</tr>
</tbody>
</table>

**Update** The revised estimate is $62K and mainly involves the removal of the north south wall on 2nd floor. The Libarary staff is talking with furniture vendors.
01-153-15-9069 CCRB - Univ Imag Ctr - Move Micro Pet/CT

AHC Project Planner: Ann Huhn-Anderson  Request Date: 4/16/2015  Estimated Cost: $0
CPPM/FM Project Manager: Pete Nickel  Scheduled End:  Current Budget: $0
DEHS Contact: NA/Other  Square Feet: 0  Commitments: $0
Energy Mgmt Contact: NA/Other  FM Coordinator: Paul Krueger  Remaining: $0

Update: RFA on hold while program determines access to probes for the unit. Meeting wk of 12/21. Expected to proceed.

01-147-15-1597 WDH 9-131 Pharmacy Humidity Room

AHC Project Planner: Brenda Trebesch  Request Date: 11/20/2014  Estimated Cost: $210,000
CPPM/FM Project Manager: Richard Cartier  Scheduled End:  Current Budget: $11,160
DEHS Contact: NA/Other  Square Feet: 735  Commitments: $9,292
Energy Mgmt Contact: Brandon James  FM Coordinator: Julie Mahoney  Remaining: $1,868

Update: Met on December 10 to review proposed location on WDH 10th floor. It was determined that the room was not a good candidate due to being on the same HVAC system as the adjacent rooms. Have returned to 9-131 original space and will construct it vs. unitized stand alone chamber.

01-143-15-2438 MCRB 695 - Addition of Bio-Safety Cabinet

AHC Project Planner: Brenda Trebesch  Request Date: 11/20/2014  Estimated Cost: $8,000
CPPM/FM Project Manager: Anne Wagner  Scheduled End:  Current Budget: $8,000
DEHS Contact: NA/Other  Square Feet: 300  Commitments: $5,891
Energy Mgmt Contact: NA/Other  FM Coordinator: Julie Mahoney  Remaining: $2,109

Update: All mechanical and electrical questions have been addressed. Waiting for DEHS to approve the placement of the large cabinet given the doors.

02-427-15-1433 VMC N 3FL - Small Animal Wellness Center

AHC Project Planner: Ann Huhn-Anderson  Request Date: 10/15/2014  Estimated Cost: $3,200,000
CPPM/FM Project Manager: Pete Nickel  Scheduled End:  Current Budget: $276,355
DEHS Contact: Mike Buck  Square Feet: 10,789  Commitments: $265,914
Energy Mgmt Contact: Nirmal Jain  FM Coordinator: Ben Fink  Remaining: $10,441

Update: Knutson selected as contractor. Construction start to be Jan with finish in June. Working through logistics to meet the January start date. RFA in process. AHC Facilities to manage FF&E process.

01-115-15-1107 ChRC R516, R520 Occupational Therapy Renovation

AHC Project Planner: Julie Huang  Request Date: 6/19/2014  Estimated Cost: $10,580
CPPM/FM Project Manager: Richard Cartier  Scheduled End:  Current Budget: $10,580
DEHS Contact: NA/Other  Square Feet: 784  Commitments: $6,775
Energy Mgmt Contact: NA/Other  FM Coordinator: Julie Mahoney  Remaining: $3,805

Update: Estimate received. Review scheduled for 12/21/2015

Scope:
- Develop scope to present to leadership as to why the Pet/CT should be moved from CMRR to CCRB.
- Minor renovation to existing lab space with addition of a new prefabricated humidity-controlled chamber.
- Relocation of bio-safety cabinet from Mayo to MCRB.
- Complete pre-design from the feasibility study for the small animal wellness center. Anticipated budget 3.2M request, .6 internal. SF identified in feasibility study 8836 interior, 1962 exterior = 10,789 SF.
- Renovation of two conference rooms, a student work room and design/estimate to change a restroom so that it has a public entrance.
### 05 Construction

#### 02-371-14-2440 Vet Med Center South - Add Wall Room B359

- **AHC Project Planner**: Brenda Trebesch  
- **CPPM/FM Project Manager**: Anne Wagner  
- **DEHS Contact**: NA/Other  
- **Energy Mgmt Contact**: NA/Other  
- **Request Date**: 6/17/2015  
- **Square Feet**: 656  
- **Current Budget**: $8,500  
- **Estimated Cost**: $42,500  
- **Commitments**: $0  
- **Remaining**: $0

**Update**  Construction has been funded, awaiting schedule.

#### 01-186-15-9080 MCB 6th Floor - Computational Dry Lab

- **AHC Project Planner**: Brenda Trebesch  
- **CPPM/FM Project Manager**: NA/Other  
- **DEHS Contact**: Mike Austin  
- **Energy Mgmt Contact**: NA/Other  
- **Request Date**: 6/17/2015  
- **Square Feet**: 3,400  
- **Current Budget**:  
- **Estimated Cost**: $132,106  
- **Commitments**: $0  
- **Remaining**: $0

**Update**  Furniture has been installed, minor punchlist items to resolve.

#### 01-142-15-2104 MOOST 9 - FM Dist - Renovate 9FL Pub Restrms

- **AHC Project Planner**: Ann Huhn-Anderson  
- **CPPM/FM Project Manager**: Richard Cartier  
- **DEHS Contact**: NA/Other  
- **Energy Mgmt Contact**: NA/Other  
- **Request Date**: 5/7/2015  
- **Square Feet**: 0  
- **Current Budget**: $172,504  
- **Estimated Cost**: $173,000  
- **Commitments**: $138,218  
- **Remaining**: $34,286

**Update**  In process. Update by Ucon.

#### 01-074-15-2266 Mayo 3 - Public Health Communications

- **AHC Project Planner**: Brenda Trebesch  
- **CPPM/FM Project Manager**: Richard Cartier  
- **DEHS Contact**: NA/Other  
- **Energy Mgmt Contact**: NA/Other  
- **Request Date**: 4/23/2015  
- **Square Feet**: 700  
- **Current Budget**: $13,500  
- **Estimated Cost**: $13,500  
- **Commitments**: $4,177  
- **Remaining**: $9,323

**Update**  Awaiting install of 3 doors.
# AHC Active Projects

## 01-074-15-2222  MAYO 4FL Lab Medicine Door Replacement

<table>
<thead>
<tr>
<th>AHC Project Planner</th>
<th>Brenda Trebesch</th>
<th>Request Date</th>
<th>2/27/2015</th>
<th>Estimated Cost</th>
<th>$54,579</th>
<th>Scope</th>
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<tbody>
<tr>
<td>CPPM/FM Project Manager</td>
<td>Richard Cartier</td>
<td>Scheduled End</td>
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<td>Current Budget</td>
<td>$54,579</td>
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<tr>
<td>DEHS Contact</td>
<td>Janet Dalgleish</td>
<td>Square Feet</td>
<td>2,151</td>
<td>Commitments</td>
<td>$1,710</td>
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<tr>
<td>Energy Mgmt Contact</td>
<td>Brandon James</td>
<td>FM Coordinator</td>
<td>Julie Mahoney</td>
<td>Remaining</td>
<td>$52,869</td>
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</table>

**Update**  
Doors are in process of being installed as of December 16, should be done by end of week, window film to follow week of December 28.

## 01-074-15-1625  Mayo 1FL - MCC Irradiator

<table>
<thead>
<tr>
<th>AHC Project Planner</th>
<th>Ann Huhn-Anderson</th>
<th>Request Date</th>
<th>1/29/2015</th>
<th>Estimated Cost</th>
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<tr>
<td>CPPM/FM Project Manager</td>
<td>Richard Cartier</td>
<td>Scheduled End</td>
<td>6/15/2015</td>
<td>Current Budget</td>
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<tr>
<td>DEHS Contact</td>
<td>Brian Vetter</td>
<td>Square Feet</td>
<td>255</td>
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<td>Energy Mgmt Contact</td>
<td>Brandon James</td>
<td>FM Coordinator</td>
<td>Julie Mahoney</td>
<td>Remaining</td>
<td>$11,269</td>
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</table>

**Update**  
Precision documents are at UL for approval. Still missing a few more items to be resolved. Working through agreement on those items.

## 01-032-15-2081  Jackson 4-139 Cold Room Conversion for Anatomy Bequest

<table>
<thead>
<tr>
<th>AHC Project Planner</th>
<th>Brenda Trebesch</th>
<th>Request Date</th>
<th>1/15/2015</th>
<th>Estimated Cost</th>
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<td>Scheduled End</td>
<td>3/19/2015</td>
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<td>DEHS Contact</td>
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<td>Energy Mgmt Contact</td>
<td>NA/Other</td>
<td>FM Coordinator</td>
<td>Julie Mahoney</td>
<td>Remaining</td>
<td>$40,374</td>
<td></td>
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</table>

**Update**  
Space is under construction, floor and wall finishes finalized on December 11; working on partial reuse of existing systems furniture.

## 01-115-15-2231  ChRC 1,3&5FL - PT Renovations

<table>
<thead>
<tr>
<th>AHC Project Planner</th>
<th>Ann Huhn-Anderson</th>
<th>Request Date</th>
<th>11/25/2014</th>
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<th>Scope</th>
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<tr>
<td>CPPM/FM Project Manager</td>
<td>Richard Cartier</td>
<td>Scheduled End</td>
<td>3/1/2015</td>
<td>Current Budget</td>
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<td>DEHS Contact</td>
<td>Betty Kupskay</td>
<td>Square Feet</td>
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<td>Energy Mgmt Contact</td>
<td>NA/Other</td>
<td>FM Coordinator</td>
<td>Julie Mahoney</td>
<td>Remaining</td>
<td>$173,856</td>
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</table>

**Update**  
Into phase 2 - Room 114 to be completed for equipment install by January 18th. Demo underway in room 311.

## 01-174-15-1273  LRB 2nd Floor - Otolaryngology Lab Consolidation

<table>
<thead>
<tr>
<th>AHC Project Planner</th>
<th>Brenda Trebesch</th>
<th>Request Date</th>
<th>7/31/2014</th>
<th>Estimated Cost</th>
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<td>CPPM/FM Project Manager</td>
<td>Anne Wagner</td>
<td>Scheduled End</td>
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<td>DEHS Contact</td>
<td>Betty Kupskay</td>
<td>Square Feet</td>
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<td>Commitments</td>
<td>$25,290</td>
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<tr>
<td>Energy Mgmt Contact</td>
<td>NA/Other</td>
<td>FM Coordinator</td>
<td>Paul Krueger</td>
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<td>$38,765</td>
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</table>

**Update**  
Project is expected to be substantially complete week of December 21.
02-416-14-2135  VMC ANSCI 3FL - Food Centric Corridor

AHC Project Planner  Ann Huhn-Anderson  Request Date  4/24/2014  Estimated Cost  $1,197,159
CPPM/FM Project Manager  Kevin Ross  Scheduled End  1/21/2016  Current Budget  $1,198,418
DEHS Contact  Betty Kupsay  Square Feet  7,428  Commitments  $1,027,017
Energy Mgmt Contact  Maram Falk  FM Coordinator  Ben Fink  Remaining  $171,401


01-992-12-1781  Ambulatory Care Center / UM Health Clinics & Surgery Center

AHC Project Planner  Ann Huhn-Anderson  Request Date  1/10/2012  Estimated Cost  $182,500,000
CPPM/FM Project Manager  Dennis Sachs  Scheduled End  2/29/2016  Current Budget  $166,643,926
DEHS Contact  Mike Austin  Square Feet  329,127  Commitments  $163,179,581
Energy Mgmt Contact  Scott McCord  FM Coordinator  NA/Other  Remaining  $3,464,345

Update  Certificate of Occupancy is scheduled for December 31, 2015, with 5th floor expansion and café buildout completion in February 2016.

01-149-12-2107  Microbiology Research Facility

AHC Project Planner  Paul Wright  Request Date  9/30/2011  Estimated Cost  $51,500,000
CPPM/FM Project Manager  Pete Nickel  Scheduled End  9/21/2015  Current Budget  $61,422,498
DEHS Contact  Mike Austin  Square Feet  73,500  Commitments  $56,810,239
Energy Mgmt Contact  Mike Grimstad  FM Coordinator  NA/Other  Remaining  $4,612,259

Update  Move in is complete. There is one outstanding item regarding sound attenuation in the offices that we are actively looking for a solution on.

01-144-16-9038  PWB 4FL Dermatology Space Programming

AHC Project Planner  Julie Huang  Request Date  12/15/2015  Estimated Cost  $0
CPPM/FM Project Manager  NA/Other  Scheduled End  Current Budget  $0
DEHS Contact  NA/Other  Square Feet  4,735  Commitments $0
Energy Mgmt Contact  NA/Other  FM Coordinator  NA/Other  Remaining $0

Update  Walk Thru set for 12/23/2015 to review Staffing Assessment.

06 Occupancy
## AHC Active Projects

### 01-074-16-1118 Mayo Demo Feasibility

**AHC Project Planner** Lorelee Wederstrom  
**Request Date** 7/31/2015  
**Estimated Cost** $0

**CPPM/FM Project Manager** Trevor Dickie  
**Scheduled End**  
**Current Budget** $150,000  
**DEHS Contact** NA/Other  
**Square Feet** 0  
**Commitments** $68,600  
**Energy Mgmt Contact** NA/Other  
**FM Coordinator** NA/Other  
**Remaining** $81,400

**Update**
Prepare a high-level feasibility study into taking Mayo down beginning in 2020.

### 01-074-16-9006 MAYO 4 - Div Anatomy Path Signage

**AHC Project Planner** Ann Huhn-Anderson  
**Request Date** 7/30/2015  
**Estimated Cost** $4,519

**CPPM/FM Project Manager** NA/Other  
**Scheduled End** 10/30/2015  
**Current Budget** $0  
**DEHS Contact** NA/Other  
**Square Feet** 0  
**Commitments** $0  
**Energy Mgmt Contact** NA/Other  
**FM Coordinator** Julie Mahoney  
**Remaining** $0

**Update** Install complete. Close out project file.

### 01-153-16-1095 CCRB 2&4FL - College Pharm David Lab

**AHC Project Planner** Ann Huhn-Anderson  
**Request Date** 7/14/2015  
**Estimated Cost** $75,000

**CPPM/FM Project Manager** Richard Cartier  
**Scheduled End** 10/20/2015  
**Current Budget** $49,662  
**DEHS Contact** NA/Other  
**Square Feet** 0  
**Commitments** $48,176  
**Energy Mgmt Contact** NA/Other  
**FM Coordinator** Paul Krueger  
**Remaining** $1,486

**Update** All work complete. Close out.

### 01-142-15-1932 MOOST 4FL - DENTISTRY Create 4FL Wet Teaching Labs

**AHC Project Planner** Ann Huhn-Anderson  
**Request Date** 3/12/2015  
**Estimated Cost** $171,879

**CPPM/FM Project Manager** Richard Cartier  
**Scheduled End** 9/1/2015  
**Current Budget** $171,879  
**DEHS Contact** NA/Other  
**Square Feet** 345  
**Commitments** $142,282  
**Energy Mgmt Contact** Brandon James  
**FM Coordinator** Julie Mahoney  
**Remaining** $29,597

**Update**

### 02-427-15-2059 VMC N 2FL - Linear Accelerator Install

**AHC Project Planner** Ann Huhn-Anderson  
**Request Date** 3/12/2015  
**Estimated Cost** $28,025

**CPPM/FM Project Manager** Jeff Nietz  
**Scheduled End** 6/15/2015  
**Current Budget** $28,025  
**DEHS Contact** Brian Vetter  
**Square Feet** 1,600  
**Commitments** $15,550  
**Energy Mgmt Contact** NA/Other  
**FM Coordinator** Ben Fink  
**Remaining** $12,475

**Update** Install incoming refurbished linear accelerator- Room 259. Ucon will deliver project. Vendor: Acceletronics.
## AHC Active Projects

**01-032-15-1933 JACH 3FL - CREST Urology lab Eyewash/Sink**

<table>
<thead>
<tr>
<th>AHC Project Planner</th>
<th>Ann Huhn-Anderson</th>
<th>Request Date</th>
<th>1/29/2015</th>
<th>Estimated Cost</th>
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<td>CPPM/FM Project Manager</td>
<td>Richard Cartier</td>
<td>Scheduled End</td>
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<td>DEHS Contact</td>
<td>Robin Tobias</td>
<td>Square Feet</td>
<td>1,403</td>
<td>Commitments</td>
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<td>Energy Mgmt Contact</td>
<td>Brandon James</td>
<td>FM Coordinator</td>
<td>Julie Mahoney</td>
<td>Remaining</td>
<td>$10,950</td>
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**Update**

**Scope**
Upgrade lab to BSL2 - human tissue only.

**01-074-15-1619 MAYO 5FL - Biostatistics Office A553 Renovation**

<table>
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<tr>
<th>AHC Project Planner</th>
<th>Ann Huhn-Anderson</th>
<th>Request Date</th>
<th>12/12/2014</th>
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<tr>
<td>CPPM/FM Project Manager</td>
<td>Richard Cartier</td>
<td>Scheduled End</td>
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<td>DEHS Contact</td>
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<td>NA/Other</td>
<td>FM Coordinator</td>
<td>Julie Mahoney</td>
<td>Remaining</td>
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**Update**

**Scope**
Light renovation, enclosing of two rooms and finishes.

**01-427-15-1916 VMC N 4FL - Reconfigure Office 452**

<table>
<thead>
<tr>
<th>AHC Project Planner</th>
<th>Ann Huhn-Anderson</th>
<th>Request Date</th>
<th>11/26/2014</th>
<th>Estimated Cost</th>
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<tbody>
<tr>
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<td>Anne Wagner</td>
<td>Scheduled End</td>
<td>9/1/2015</td>
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<td>DEHS Contact</td>
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<td>Commitments</td>
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<td>Energy Mgmt Contact</td>
<td>Maram Falk</td>
<td>FM Coordinator</td>
<td>Ben Fink</td>
<td>Remaining</td>
<td>$0</td>
</tr>
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</table>

**Update**

**Scope**
Reconfigure office 452. Build two hardwall offices. Divide file room and break room differently.

**02-427-15-9024 VMC N 2FL - Visiting Area Surgery & Radiology**

<table>
<thead>
<tr>
<th>AHC Project Planner</th>
<th>Ann Huhn-Anderson</th>
<th>Request Date</th>
<th>11/11/2014</th>
<th>Estimated Cost</th>
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<td>Square Feet</td>
<td>0</td>
<td>Commitments</td>
<td>$0</td>
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<tr>
<td>Energy Mgmt Contact</td>
<td>NA/Other</td>
<td>FM Coordinator</td>
<td>Ben Fink</td>
<td>Remaining</td>
<td>$0</td>
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**Update**

**Scope**
Renovate the visiting cubicle area for the Veterinary Medical Center.

**01-991-15-9009 1200 Washington BioNet Central Repository**

<table>
<thead>
<tr>
<th>AHC Project Planner</th>
<th>Rich Swedberg</th>
<th>Request Date</th>
<th>8/1/2014</th>
<th>Estimated Cost</th>
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<td>CPPM/FM Project Manager</td>
<td>Gail Manning</td>
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<td>Square Feet</td>
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<td>Commitments</td>
<td>$0</td>
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<tr>
<td>Energy Mgmt Contact</td>
<td>NA/Other</td>
<td>FM Coordinator</td>
<td>NA/Other</td>
<td>Remaining</td>
<td>$0</td>
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</table>

**Update**

**Scope**
Relocation of 3 liquid nitrogen tanks and 3 upright mechanical freezers from BioNet to the new ARDL location and converting location from manual filling to bulk liquid nitrogen tank approach. Leasehold improvement, CPPM role supporting REO.
<table>
<thead>
<tr>
<th>Project Code</th>
<th>Project Name</th>
<th>Request Date</th>
<th>Estimated Cost</th>
</tr>
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<tbody>
<tr>
<td>01-174-15-1154</td>
<td>LRB/MTRF - Storm Water Management</td>
<td>7/31/2014</td>
<td>$0</td>
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<tr>
<td>02-385-15-1126</td>
<td>VDL 1FL - Vet Diagnostics - Install Bio Safety Cabinet</td>
<td>8/14/2014</td>
<td>$31,287</td>
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<tr>
<td>01-074-15-1094</td>
<td>Mayo 1FL - VHL - Video Equip IT Room B115&amp;116</td>
<td>7/3/2014</td>
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<td>01-074-15-1104</td>
<td>Mayo 1FL - Surgery - OCS Lab B117</td>
<td>7/3/2014</td>
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<tr>
<td>01-186-14-2145</td>
<td>MCB 5-194A - Mass Spectrometer Installation</td>
<td>3/26/2014</td>
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**Scope**

01-174-15-1154 - This is a project that was funded by FM to correct storm water flooding on the NW corner of Lions/TRF; will be completed in conjunction with MRF project.


01-074-15-1094 - Prepare B115, 115-1 and 116 for Video rack, servers, freezers and disposable surgery supply storage.

01-074-15-1104 - Prepare B117 and B117-1 to be used as a OCS surgery lab. B117 will be office space, B117-1 surgery research space.

01-186-14-2145 - Install 2 new mass spectrometers in Mass Spec facility on MCB 5th floor.
## AHC Active Projects

### 01-174-14-2208  BDD Skyway from MTRF to CMRR

<table>
<thead>
<tr>
<th>AHC Project Planner</th>
<th>Paul Wright</th>
<th>Request Date</th>
<th>3/3/2014</th>
<th>Estimated Cost</th>
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<tbody>
<tr>
<td>CPPM/FM Project Manager</td>
<td>Pete Nickel</td>
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<td>Commitments</td>
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<tr>
<td>Energy Mgmt Contact</td>
<td>NA/Other</td>
<td>FM Coordinator</td>
<td>NA/Other</td>
<td>Remaining</td>
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**Scope**
Project to construct a skyway between LRB/MTRF and CMRR.

### 01-992-14-0000  ACC District Utilities

<table>
<thead>
<tr>
<th>AHC Project Planner</th>
<th>Lorelee Wederstrom</th>
<th>Request Date</th>
<th>6/30/2014</th>
<th>Estimated Cost</th>
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<tbody>
<tr>
<td>CPPM/FM Project Manager</td>
<td>Kevin Ross</td>
<td>Scheduled End</td>
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<td>Energy Mgmt Contact</td>
<td>NA/Other</td>
<td>FM Coordinator</td>
<td>NA/Other</td>
<td>Remaining</td>
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**Scope**
The utilities portion is being managed separately, but is part of ACC project 01-992-12-1781.

### 01-144-14-1074  PWB 9FL - Ophthalmology 9-328 Expand Lounge

<table>
<thead>
<tr>
<th>AHC Project Planner</th>
<th>Ann Huhn-Anderson</th>
<th>Request Date</th>
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<tbody>
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<td>CPPM/FM Project Manager</td>
<td>Richard Cartier</td>
<td>Scheduled End</td>
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<td>Brandon James</td>
<td>FM Coordinator</td>
<td>John Stoffel</td>
<td>Remaining</td>
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</table>

**Scope**
Expand current lounge 9-328 into 9-332.

### 01-074-14-2172  MAYO 1FL - SPH - Injury Center

<table>
<thead>
<tr>
<th>AHC Project Planner</th>
<th>Ann Huhn-Anderson</th>
<th>Request Date</th>
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<td>Richard Cartier</td>
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<td>FM Coordinator</td>
<td>John Stoffel</td>
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**Scope**
Relocate program to make space for Global Health to Mayo C-175 suite.

### 01-142-14-2175  Moos Tower - 5-210 for CBS

<table>
<thead>
<tr>
<th>AHC Project Planner</th>
<th>Brenda Trebesch</th>
<th>Request Date</th>
<th>2/13/2014</th>
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<tr>
<td>CPPM/FM Project Manager</td>
<td>Richard Cartier</td>
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<td>Brandon James</td>
<td>FM Coordinator</td>
<td>John Stoffel</td>
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**Scope**
CBS has been assigned former research lab space on Moos 5, will covert to computing/bioinformatics space.
### AHC Active Projects

#### 01-142-14-1735  MOOST 2 - FM - Tower Public Restrooms

- **AHC Project Planner**: Ann Huhn-Anderson
- **Request Date**: 2/13/2014
- **Estimated Cost**: $233,930
- **Square Feet**: 0
- **Commitments**: $232,214
- **Remaining**: $26,716

**Scope**
Updating public restroom on 2 to bring up to ada code and improve access to space. Restroom on 9th floor will be held for future remodel.

#### 01-142-13-2233  MOOST 16FL - Dentistry - Gorlin Elev Lobby

- **AHC Project Planner**: Ann Huhn-Anderson
- **Request Date**: 4/25/2013
- **Estimated Cost**: $83,504
- **Square Feet**: 801
- **Commitments**: $92,981
- **Remaining**: ($2,284)

**Scope**
Remodel 16th floor elevator lobby as dedication space to Dr. Gorlin. Outside funding secured by faculty.

### 12 HEAPR / R&R / DEHS

#### 01-143-15-2269  KE/Dwan Stairs

- **AHC Project Planner**: NA/Other
- **Request Date**: 6/29/2015
- **Estimated Cost**: $0
- **Square Feet**: 0
- **Remaining**: $0

**Scope**
R&R FY15

#### 01-143-15-2239  KE Dock Upgrades

- **AHC Project Planner**: NA/Other
- **Request Date**: 6/29/2015
- **Estimated Cost**: $0
- **Square Feet**: 0
- **Remaining**: $1,459

**Scope**
R&R FY15 -- canopy, lighting, security, asphalt resurface
## AHC Active Projects

### 01-143-15-1343  KE/Dwan Fire Panel Upgrade

<table>
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<tr>
<th>AHC Project Planner</th>
<th>NA/Other</th>
<th>Request Date</th>
<th>6/29/2015</th>
<th>Estimated Cost</th>
<th>$0</th>
<th>R&amp;R FY15</th>
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<tbody>
<tr>
<td>CPPM/FM Project Manager</td>
<td>George Mahowald</td>
<td>Scheduled End</td>
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<td>Energy Mgmt Contact</td>
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### 01-069-15-1242  VCRC Panel Upgrade

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<td>CPPM/FM Project Manager</td>
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### 01-193-15-2103  717 Delaware Roof Replacement Estimate

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<td>CPPM/FM Project Manager</td>
<td>Jim Litsheim</td>
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### 01-143-15-1087  KE/Dwan Shaft (Core 4) Insulation & Fire System

<table>
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<th>NA/Other</th>
<th>Request Date</th>
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### 01-144-15-2070  Freshii Fire Curtain

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<th>Estimated Cost</th>
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